## A light dinner will be served at 5:30 p.m.

## VILLAGE OF NORTHFIELD COMMITTEE OF THE WHOLE FY2019-20 BUDGET AGENDA

## Tuesday, March 5, 2019, 6:00 p.m. Village Hall Multi-Purpose Room

- I. <u>Introduction and Overview of Village Finances</u>
- II. <u>Discussion of Proposed FY2019-20 Operating Budget</u>
  - General Fund
  - Water/Sewer Fund
  - Other Funds
- III. <u>Discussion of Proposed Capital Programs</u>
  - Equipment Replacement
  - Capital Improvement/Infrastructure
  - Infrastructure Bond Program
- IV. Other Business
- V. Adjournment

The Village of Northfield is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities, are requested to contact the Village Manager's office at 847/446-9200 at least one week prior to the meeting, if possible, to allow the Village of Northfield to make reasonable accommodations for those persons.